

**Bradford CUSD #1**  
**Emergency Relief Funds (ARP ESSER3)**  
**2022-2024 Spending Plan**

In response to the COVID-19 pandemic, the federal government initiated the Elementary & Secondary Emergency Relief Fund. The funding is allocated to schools based on each school's percentage of economically disadvantaged students. For Bradford CUSD #1, the total amount of dollars allocated for the 3<sup>rd</sup> installment titled American Rescue Plan (ARP)/ESSER3 is \$579,061. These funds are available as a reimbursement for costs associated with the school's response to the pandemic. They are to be used to keep students and staff safe, as well as overcoming learning loss. Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan. Below is a preliminary plan for the district's allocation. Public input on this plan may be submitted to [c.gripp@bcusd1.net](mailto:c.gripp@bcusd1.net). Mr. Gripp may also be reached at 309-897-2801 for input, comments, suggestions, and questions.

**ARP/ESSER Allocation Plan**

**ESSER III General Allocation = \$579,061 (20% must address learning loss)**

Proposed Expenditures (80% of allocation = \$408,496)

- Replace leaking flat, black roof on middle section of junior high building
- New cafeteria tables
- Air conditioners/air purifier units

Proposed Expenditures (20% of allocation addressing learning loss = \$170,565)

- Summer school salaries/benefits (director, teachers, paraprofessionals, bus drivers)
- Salary/benefits of full-time MTSS Interventionist
- Curriculum Upgrades
  - 2<sup>nd</sup> Step SEL (district-wide)
- Technology Equipment

**ESSER III State Set-Aside Allocation = \$204 (Targeted Funding)**

Target 1: Additional Learning Loss Funding = \$146

- Interventionist
- (LEA Learning Loss Funds will also be used)

Target 2: After-School Programming = \$29

- Freckle Math, Accelerated Reader, STAR 360, Eureka Math
- (LEA Learning Loss Funds will also be used)

Target 3: Summer School Programming = \$29

- Stipends for summer school programming
- (LEA Learning Loss Funds will also be used)

**Other Information**

- *All expenditures, along with specific planning for after-school and summer school programs, will be dependent upon a successful grant application process.*

- Remaining funds will be used for additional classroom materials for students (especially those impacted by the pandemic).
- Classroom materials, summer school programming and curriculum upgrades will focus on responding to the needs (social, emotional, academic, mental health) of all students.